

District 16 Performance Report Trends

Member Payments (% of Minimum Goal)													Year Total	Goal	Members Per Club	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
2024-25	3	12	42	49	50	51	53	57	83	91	92			1868		
2023-24	24	27	39	44	46	47	48	55	88	94	96	99	1846	1864	15.9	0.1%
2022-23	2	5	36	43	45	46	48	52	86	91	93	97	1845	1894	14.4	-0.9%
2021-22	2	5	32	39	42	42	43	48	72	77	80	83	1861	2244	13.7	-15.5%
2020-21	1	4	25	30	31	32	34	37	61	66	68	70	2203	3149	13.1	-28.9%
2019-20	2	5	34	41	42	45	47	51	65	80	83	86	3099	3624	17.2	-13.2%
2018-19	2	4	30	38	41	42	45	50	74	85	88	92	3570	3866	18.6	
4 Yr Ave	8	12	37	44	46	47	48	53	82	88	90	93			14.7	-5.4%
Ave.	5	9	34	41	42	44	45	50	76	83	86	88			15.5	-11.7%

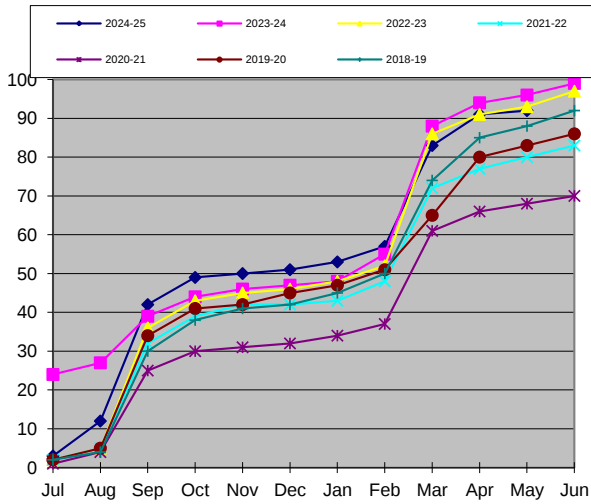
Number of Paid Clubs												Distinguished			
Year	July 1 base			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2024-25	57			49	50	50	50	51	51	48	48		56	4	1
2023-24	61			47	48	48	53	55	57	53	54	56	61	10	2
2022-23	65			53	56	56	59	59	64	54	56	60	65	6	2
2021-22	75			62	63	63	64	64	65	48	54	58	77	16	0
2020-21	86			65	65	66	68	68	70	64	66	70	88	4	1
2019-20	96			84	85	87	88	89	92	77	80	83	98	9	3
2018-19	97			80	84	87	88	89	95	87	89	96	99	6	4
Ave.	77			63	64	65	67	68	71	62	64	71	78	8	2

New Members (Total for the Year - non Charter Members)													Club Ave.	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
2024-25	22	54	67	123	142	147	167	194	226	280	306			
2023-24	46	61	81	126	138	152	170	203	221	296	322	378	6.5	4.4%
2022-23	18	42	56	99	130	139	172	192	220	261	287	362	5.7	14.6%
2021-22	21	38	49	99	115	122	138	156	180	233	252	316	4.6	-13.9%
2020-21	23	42	56	97	112	124	146	163	240	293	315	367	4.4	-35.3%
2019-20	51	100	136	221	249	271	310	354	395	479	508	567	6.3	-32.4%
2018-19	45	80	140	229	280	312	366	426	458	628	699	839	8.7	
4 Yr Ave	27	49	63	112	131	140	162	186	212	268	292	352	5.6	1.7%
Ave.	32	60	84	142	167	181	210	241	277	353	384	472	6.0	-12.5%

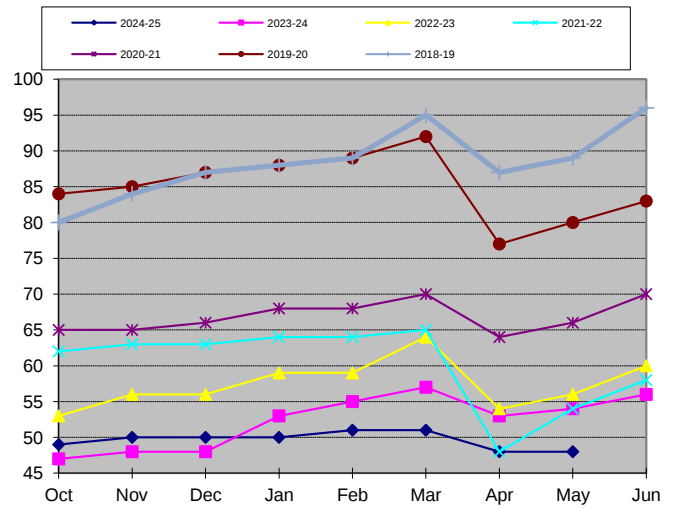
Distinguished Clubs										% of base clubs that earn Distinguished			Distinguished Clubs		PerCent Growth
Year	% of clubs with 5 or more goals												Goal	Actual	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2024-25	0.0	1.7	3.4	10.5	12.3	14.0	35.1	36.8	43.9	19.3	24.6		23	14	
2023-24	0.0	3.1	4.7	5.0	10.0	16.7	29.5	39.3	41.9	16.4	23.0	42.6	25	26	-3.7%
2022-23	0.0	1.5	7.4	11.1	13.9	21.5	27.7	33.9	43.3	12.3	16.9	41.5	26	27	42.1%
2021-22	0.0	1.2	2.4	8.2	8.2	12.3	16.4	23.3	29.7	0.0	10.7	25.3	30	19	-17.4%
2020-21	1.1	1.1	5.6	11.0	14.3	16.5	24.2	27.0	30.7	8.1	11.6	26.7	35	23	-20.7%
2019-20	1.0	6.3	8.3	9.3	9.3	15.3	25.5	38.8	41.8	11.5	12.5	30.2	39	29	-45.3%
2018-19	0.0	2.0	7.1	11.1	13.1	19.2	23.2	34.3	37.6	14.4	22.7	54.6	39	53	
4 Yr Ave	0.0	1.9	4.5	8.7	11.1	16.1	27.2	33.3	39.7	12.0	18.8	36.5		22	7.0%
Ave.	0.3	2.4	5.6	9.5	11.6	16.5	25.9	33.3	38.4	11.7	17.4	36.8		27	-9.0%

Distinguished Clubs												Club Ave.	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
2024-25	0.4	0.8	1.7	2.1	2.5	2.6	3.6	4.0	4.5	4.8	5.2		
2023-24	0.8	1.0	1.5	1.6	2.0	2.3	3.2	3.7	4.0	4.7	5.1	5.6	5.6
2022-23	0.3	0.6	1.4	1.7	2.1	2.5	3.3	3.7	4.1	4.6	4.9	5.5	5.5
2021-22	0.3	0.6	1.1	1.5	1.7	1.9	2.7	3.1	3.5	4.1	4.4	4.9	4.9
2020-21	0.4	0.5	1.3	1.5	1.7	1.9	2.7	3.0	3.3	3.8	4.0	4.4	4.4
2019-20	0.5	1.0	1.9	2.2	2.4	2.5	3.2	4.0	4.2	4.9	5.1	6.0	6.0
2018-19	0.4	0.7	1.6	1.9	2.1	2.4	3.1	3.6	4.0	4.8	5.2	6.1	6.1
4 Yr Ave	0.5	0.8	1.4	1.7	2.1	2.3	3.2	3.6	4.0	4.6	4.9	5.3	5.3
Ave.	0.4	0.7	1.5	1.8	2.1	2.3	3.1	3.6	3.9	4.5	4.8	5.4	5.4

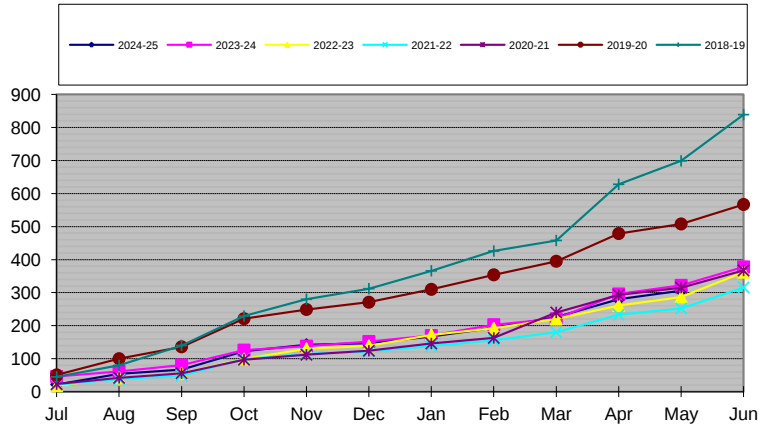
Member Payments (% of Minimum Goal)



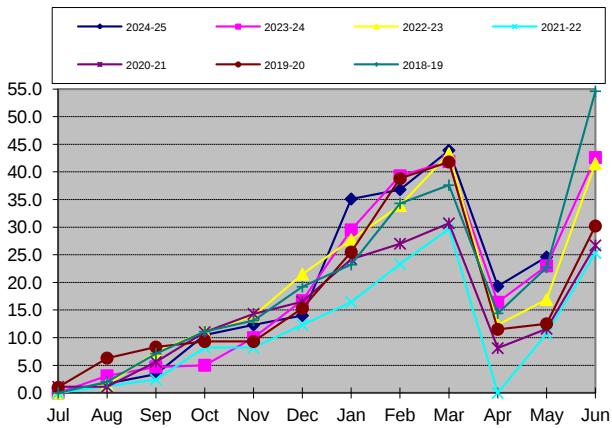
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

