

District 25 Performance Report Trends

Member Payments (% of Minimum Goal)													Year		Members	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal	Per Club	Growth
2024-25	5	11	38	45	48	50	52	58	80	88	92			4051		
2023-24	27	30	40	49	51	52	55	62	84	94	96	100.2	4000	3992	18.2	1.9%
2022-23	3	7	37	46	49	51	54	60	86	95	98	102	3925	3825	17.4	4.8%
2021-22	3	6	32	38	40	41	43	49	74	80	82	85	3746	4386	16.7	-13.3%
2020-21	2	6	26	33	33	35	37	42	62	69	71	74	4320	5874	15.0	-25.1%
2019-20	2	9	36	45	48	49	52	62	76	87	89	93	5769	6220	19.1	-5.5%
2018-19	3	7	32	40	42	44	48	54	77	87	89	92	6104	6658	19.4	
4 Yr Ave	10	14	37	45	47	49	51	57	81	89	92	96			17.4	-2.2%
Ave.	6	11	34	42	44	46	49	55	77	86	88	91			17.6	-7.4%

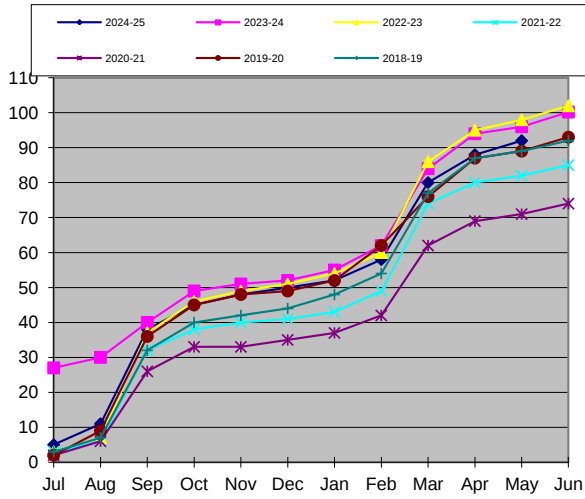
Number of Paid Clubs												Distinguished			
Year	July 1 base			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2024-25	108			93	95	97	101	103	107	90	97		108	7	5
2023-24	109			93	99	102	105	107	108	95	98	103	109	6	3
2022-23	111			97	101	103	106	108	110	98	103	107	111	10	5
2021-22	121			99	101	103	103	106	110	95	97	103	123	34	2
2020-21	139			111	114	114	118	120	121	108	114	118	142	13	6
2019-20	155			136	142	142	146	148	150	120	124	134	158	14	7
2018-19	160			137	142	143	147	151	153	146	149	151	163	14	7
Ave.	129			109	113	115	118	120	123	107	112	119	131	14	5

New Members (Total for the Year - non Charter Members)													Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2024-25	50	95	133	234	287	322	374	440	479	595	687			
2023-24	85	126	175	300	347	375	439	519	557	682	740	832	7.6	-3.6%
2022-23	51	99	148	277	333	370	420	487	532	660	722	863	7.6	24.0%
2021-22	40	83	102	192	246	280	333	377	444	553	599	696	6.2	-9.7%
2020-21	40	80	107	211	237	263	314	369	391	591	648	771	5.4	-37.7%
2019-20	106	195	291	534	618	678	777	905	966	1053	1101	1237	8.2	-11.0%
2018-19	87	181	241	446	533	576	704	823	910	1185	1267	1390	8.9	
4 Yr Ave	57	101	140	251	303	337	392	456	503	623	687	797	7.1	3.6%
Ave.	66	123	171	313	372	409	480	560	611	760	823	965	7.3	-7.6%

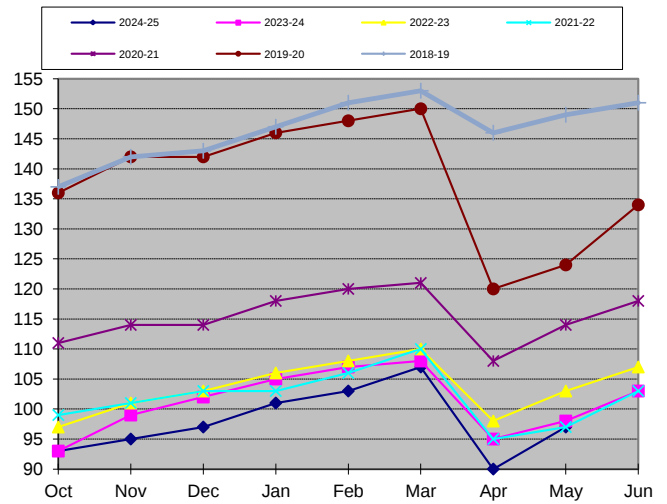
Distinguished Clubs										% of base clubs that earn Distinguished			Distinguished Clubs		PerCent
Year	% of clubs with 5 or more goals									Apr	May	Jun	Goal	Actual	Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
2024-25	0.0	2.7	4.5	7.3	11.8	16.4	19.1	23.4	46.4	19.4	30.6		44	33	
2023-24	0.8	2.6	3.5	10.1	14.7	17.4	21.1	27.3	46.4	18.4	23.0	47.7	44	52	4.0%
2022-23	0.0	0.0	3.4	5.4	8.0	12.4	17.7	21.2	39.8	13.6	16.4	45.5	45	50	35.1%
2021-22	0.0	2.1	2.8	4.1	6.6	10.7	21.5	25.4	37.7	13.2	16.5	30.6	49	37	-24.5%
2020-21	0.0	1.3	4.6	6.5	10.5	13.1	16.9	20.9	21.6	13.0	15.8	35.2	56	49	-10.9%
2019-20	0.6	3.8	10.0	13.4	18.9	23.9	31.3	41.9	44.1	20.0	22.6	35.5	62	55	-9.8%
2018-19	0.6	1.8	4.8	10.5	14.1	18.3	25.5	34.6	42.4	20.6	25.6	38.1	64	61	
4 Yr Ave	0.2	1.9	3.6	6.7	10.3	14.2	19.9	24.3	42.6	16.2	21.6	41.3		43	4.9%
Ave.	0.3	2.0	4.8	8.2	12.1	16.0	21.9	27.8	39.8	16.9	21.5	38.8		48	-1.2%

Distinguished Clubs												Average # of DCP Goals Achieved	Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2024-25	0.4	0.9	1.7	2.0	2.3	2.5	2.8	3.1	4.2	4.7	5.1			
2023-24	0.8	1.1	1.6	2.1	2.3	2.6	2.8	3.3	4.3	4.9	5.1	5.7	5.7	1.8%
2022-23	0.3	0.5	1.4	1.9	2.0	2.4	2.6	2.9	4.0	4.5	4.8	5.6	5.6	1.8%
2021-22	0.2	0.4	1.1	1.5	1.8	2.0	2.5	2.8	3.8	4.6	4.9	5.5	5.5	17.0%
2020-21	0.2	0.6	1.3	1.6	1.7	1.9	2.1	2.4	2.5	3.9	4.1	4.7	4.7	-20.3%
2019-20	0.4	0.9	1.8	2.3	2.6	2.9	3.3	4.1	4.4	5.0	5.3	5.9	5.9	5.4%
2018-19	0.3	0.8	1.6	2.1	2.4	2.6	3.0	3.7	4.2	4.9	5.1	5.6	5.6	
4 Yr Ave	0.4	0.7	1.5	1.9	2.1	2.4	2.7	3.0	4.1	4.7	5.0	5.6	5.6	6.9%
Ave.	0.4	0.7	1.5	1.9	2.2	2.4	2.7	3.2	3.9	4.6	4.9	5.5	5.5	1.1%

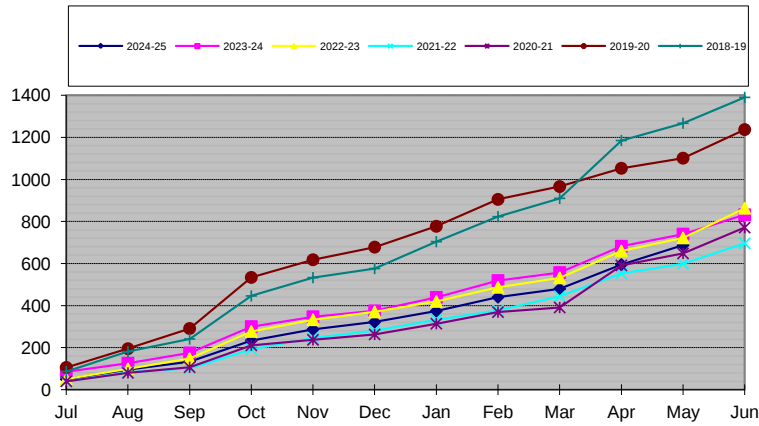
Member Payments (% of Minimum Goal)



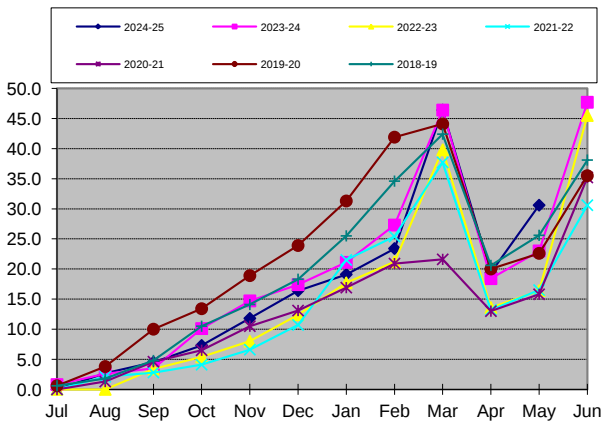
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

