

District 42 Performance Report Trends

| Member Payments (% of Minimum Goal) |     |     |     |     |     |     |     |     |     |     |     |     | Year Total | Goal | Members Per Club | PerCent Growth |
|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------|------------------|----------------|
| Year                                | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |            |      |                  |                |
| 2024-25                             | 3   | 10  | 42  | 51  | 54  | 57  | 60  | 67  | 89  | 95  | 97  |     |            | 3586 |                  |                |
| 2023-24                             | 28  | 29  | 40  | 48  | 52  | 53  | 57  | 62  | 95  | 101 | 104 | 106 | 3532       | 3323 | 16.7             | 7.6%           |
| 2022-23                             | 2   | 3   | 32  | 42  | 46  | 48  | 51  | 58  | 87  | 92  | 94  | 97  | 3282       | 3378 | 15.6             | -0.8%          |
| 2021-22                             | 2   | 3   | 34  | 42  | 43  | 45  | 46  | 51  | 78  | 84  | 86  | 90  | 3309       | 3680 | 14.4             | -8.7%          |
| 2020-21                             | 1   | 2   | 31  | 36  | 38  | 39  | 41  | 50  | 73  | 77  | 79  | 81  | 3624       | 4458 | 15.2             | -17.4%         |
| 2019-20                             | 2   | 4   | 31  | 42  | 44  | 46  | 48  | 57  | 73  | 86  | 88  | 91  | 4390       | 4803 | 17.8             | -6.6%          |
| 2018-19                             | 1   | 2   | 28  | 38  | 41  | 42  | 47  | 54  | 79  | 85  | 88  | 90  | 4698       | 5214 | 17.9             |                |
| 4 Yr Ave                            | 9   | 11  | 37  | 46  | 49  | 51  | 54  | 60  | 87  | 93  | 95  | 98  |            |      | 15.6             | -0.6%          |
| Ave.                                | 6   | 8   | 34  | 43  | 45  | 47  | 50  | 57  | 82  | 89  | 91  | 93  |            |      | 16.3             | -5.2%          |

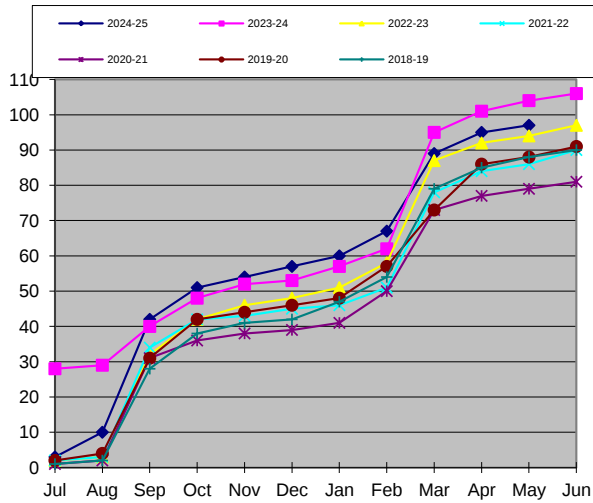
| Number of Paid Clubs |             |  |  |     |     |     |     |     |     |     |     | Distinguished |      |           |           |
|----------------------|-------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|---------------|------|-----------|-----------|
| Year                 | July 1 base |  |  | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun           | Goal | Suspended | Chartered |
| 2024-25              | 106         |  |  | 87  | 87  | 90  | 92  | 95  | 103 | 95  | 98  |               | 106  | 5         | 2         |
| 2023-24              | 102         |  |  | 87  | 94  | 95  | 99  | 100 | 104 | 96  | 100 | 104           | 102  | 4         | 5         |
| 2022-23              | 109         |  |  | 89  | 93  | 93  | 97  | 99  | 102 | 90  | 92  | 98            | 109  | 12        | 2         |
| 2021-22              | 117         |  |  | 103 | 104 | 105 | 106 | 106 | 113 | 94  | 96  | 101           | 119  | 7         | 3         |
| 2020-21              | 117         |  |  | 103 | 106 | 107 | 108 | 111 | 113 | 110 | 111 | 115           | 119  | 6         | 2         |
| 2019-20              | 128         |  |  | 118 | 120 | 121 | 121 | 121 | 123 | 107 | 111 | 115           | 130  | 10        | 2         |
| 2018-19              | 134         |  |  | 124 | 125 | 127 | 128 | 129 | 129 | 123 | 126 | 127           | 137  | 9         | 3         |
| Ave.                 | 116         |  |  | 102 | 104 | 105 | 107 | 109 | 112 | 102 | 105 | 110           | 117  | 8         | 3         |

| New Members (Total for the Year - non Charter Members) |     |     |     |     |     |     |     |     |     |     |     |      | Club Ave. | PerCent Growth |
|--------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----------|----------------|
| Year                                                   | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun  |           |                |
| 2024-25                                                | 28  | 61  | 103 | 233 | 295 | 345 | 422 | 512 | 580 | 663 | 708 |      |           |                |
| 2023-24                                                | 65  | 81  | 104 | 202 | 265 | 307 | 359 | 432 | 483 | 607 | 683 | 765  | 7.2       | 3.8%           |
| 2022-23                                                | 24  | 44  | 78  | 199 | 263 | 306 | 364 | 433 | 503 | 597 | 651 | 737  | 7.0       | 18.5%          |
| 2021-22                                                | 20  | 40  | 60  | 184 | 219 | 257 | 302 | 354 | 394 | 494 | 543 | 622  | 5.4       | -13.0%         |
| 2020-21                                                | 43  | 57  | 101 | 211 | 258 | 286 | 340 | 425 | 484 | 582 | 638 | 715  | 6.0       | -23.0%         |
| 2019-20                                                | 47  | 96  | 137 | 310 | 403 | 446 | 522 | 638 | 715 | 773 | 810 | 929  | 7.6       | -15.2%         |
| 2018-19                                                | 43  | 75  | 118 | 312 | 408 | 466 | 540 | 664 | 725 | 898 | 993 | 1096 | 8.4       |                |
| 4 Yr Ave                                               | 34  | 57  | 86  | 205 | 261 | 304 | 362 | 433 | 490 | 590 | 646 | 708  | 6.5       | 3.1%           |
| Ave.                                                   | 39  | 65  | 100 | 236 | 302 | 345 | 407 | 494 | 555 | 659 | 718 | 811  | 6.9       | -5.8%          |

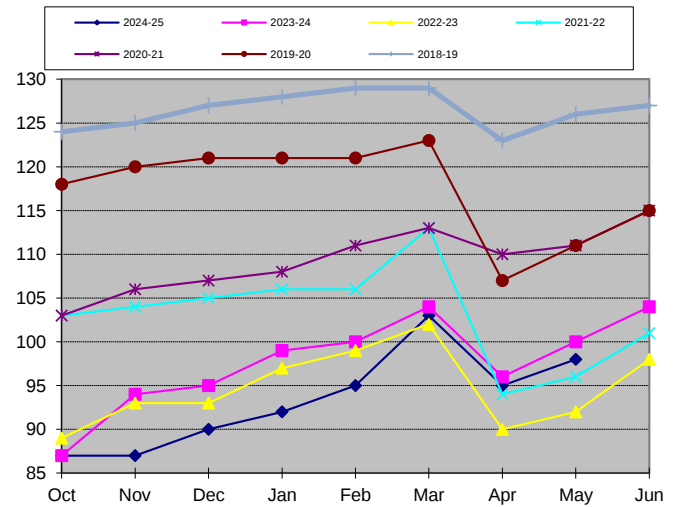
| Distinguished Clubs |                                 |     |     |     |      |      |      |      |      | % of base clubs that earn Distinguished |      |      | Distinguished Clubs |        | PerCent Growth |
|---------------------|---------------------------------|-----|-----|-----|------|------|------|------|------|-----------------------------------------|------|------|---------------------|--------|----------------|
| Year                | % of clubs with 5 or more goals |     |     |     |      |      |      |      |      |                                         |      |      | Goal                | Actual |                |
|                     | Jul                             | Aug | Sep | Oct | Nov  | Dec  | Jan  | Feb  | Mar  | Apr                                     | May  | Jun  |                     |        |                |
| 2024-25             | 0.0                             | 0.0 | 3.7 | 5.7 | 11.3 | 13.1 | 26.2 | 41.5 | 44.3 | 21.7                                    | 28.3 |      | 43                  | 30     |                |
| 2023-24             | 0.0                             | 0.9 | 4.7 | 7.8 | 11.5 | 18.1 | 28.6 | 34.3 | 42.5 | 21.6                                    | 23.5 | 36.3 | 41                  | 37     | 0.0%           |
| 2022-23             | 0.0                             | 0.0 | 0.8 | 4.6 | 6.4  | 8.2  | 20.9 | 31.8 | 37.1 | 18.4                                    | 22.9 | 33.9 | 44                  | 37     | 37.0%          |
| 2021-22             | 0.0                             | 1.7 | 3.4 | 4.2 | 5.9  | 8.5  | 24.6 | 31.4 | 35.9 | 10.3                                    | 13.7 | 23.1 | 47                  | 27     | -27.0%         |
| 2020-21             | 1.6                             | 1.6 | 3.3 | 4.9 | 11.4 | 17.1 | 26.8 | 35.8 | 43.1 | 16.1                                    | 18.0 | 31.6 | 47                  | 37     | -35.1%         |
| 2019-20             | 0.8                             | 1.5 | 6.1 | 9.9 | 17.4 | 20.5 | 25.8 | 39.4 | 43.6 | 17.2                                    | 25.0 | 44.5 | 52                  | 57     | 3.6%           |
| 2018-19             | 0.0                             | 0.0 | 1.5 | 3.7 | 6.5  | 11.6 | 20.8 | 28.8 | 33.1 | 17.2                                    | 22.4 | 41.0 | 54                  | 55     |                |
| 4 Yr Ave            | 0.0                             | 0.7 | 3.2 | 5.6 | 8.8  | 12.0 | 25.1 | 34.8 | 40.0 | 18.0                                    | 22.1 | 31.1 |                     | 33     | 3.3%           |
| Ave.                | 0.3                             | 0.8 | 3.4 | 5.8 | 10.1 | 13.9 | 24.8 | 34.7 | 39.9 | 17.5                                    | 22.0 | 35.1 |                     | 40     | -4.3%          |

| Distinguished Clubs |     |     |     |     |     |     |     |     |     |     |     |     | Club Ave. | PerCent Growth |
|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------------|
| Year                | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |           |                |
| 2024-25             | 0.3 | 0.5 | 1.4 | 1.8 | 2.2 | 2.4 | 3.2 | 3.6 | 4.0 | 4.4 | 4.6 |     |           |                |
| 2023-24             | 0.6 | 0.9 | 1.3 | 1.7 | 2.0 | 2.5 | 3.1 | 3.5 | 3.9 | 4.3 | 4.6 | 5.1 | 5.1       | 6.3%           |
| 2022-23             | 0.1 | 0.3 | 1.0 | 1.4 | 1.7 | 1.9 | 2.5 | 3.2 | 3.5 | 4.0 | 4.3 | 4.8 | 4.8       | 2.1%           |
| 2021-22             | 0.2 | 0.5 | 1.2 | 1.6 | 1.8 | 2.0 | 2.9 | 3.4 | 3.7 | 4.1 | 4.3 | 4.7 | 4.7       | -9.6%          |
| 2020-21             | 0.2 | 0.3 | 1.3 | 1.5 | 2.1 | 2.4 | 3.2 | 3.7 | 4.2 | 4.6 | 4.8 | 5.2 | 5.2       | -16.1%         |
| 2019-20             | 0.3 | 0.7 | 1.6 | 2.0 | 2.4 | 2.7 | 3.1 | 3.9 | 4.3 | 4.5 | 5.2 | 6.2 | 6.2       | 21.6%          |
| 2018-19             | 0.2 | 0.4 | 1.3 | 1.7 | 1.9 | 2.2 | 2.6 | 3.2 | 3.6 | 4.1 | 4.5 | 5.1 | 5.1       |                |
| 4 Yr Ave            | 0.3 | 0.6 | 1.2 | 1.6 | 1.9 | 2.2 | 2.9 | 3.4 | 3.8 | 4.2 | 4.5 | 4.9 | 4.9       | -0.4%          |
| Ave.                | 0.3 | 0.5 | 1.3 | 1.7 | 2.0 | 2.3 | 2.9 | 3.5 | 3.9 | 4.3 | 4.6 | 5.2 | 5.2       | 0.8%           |

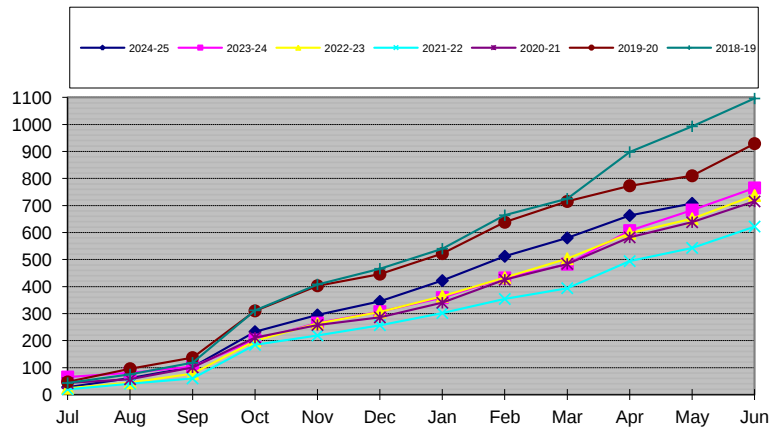
### Member Payments (% of Minimum Goal)



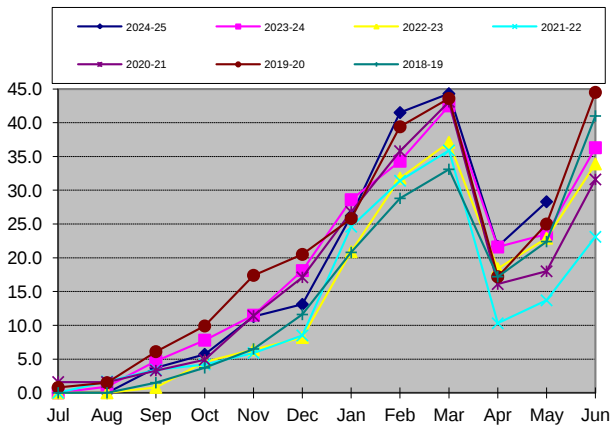
### Number of Paid Clubs



### New Members (Non Charter)



### % of Distinguished Clubs



### Average # of DCP Goals Achieved

