

District 78 Performance Report Trends

Member Payments (% of Minimum Goal)													Year		Members	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal	Per Club	Growth
2024-25	2	10	44	53	56	57	63	64	91	98	100			1663		
2023-24	22	24	36	41	43	44	46	53	80	87	89	92	1643	1792	14.7	-7.1%
2022-23	2	3	36	45	48	48	51	57	87	93	96	98	1769	1815	14.5	-1.1%
2021-22	1	9	34	41	43	44	45	53	82	88	90	91	1788	1958	14.9	-7.0%
2020-21	1	2	26	32	33	34	35	41	59	65	66	67	1922	2884	12.5	-32.0%
2019-20	1	4	36	44	47	48	50	54	72	86	89	91	2828	3099	16.3	-7.2%
2018-19	1	5	30	42	44	45	47	51	82	92	94	96	3047	3168	16.7	
4 Yr Ave	7	12	38	45	48	48	51	57	85	92	94	94			14.7	-5.1%
Ave.	4	8	35	43	45	46	48	53	79	87	89	89			14.9	-10.9%

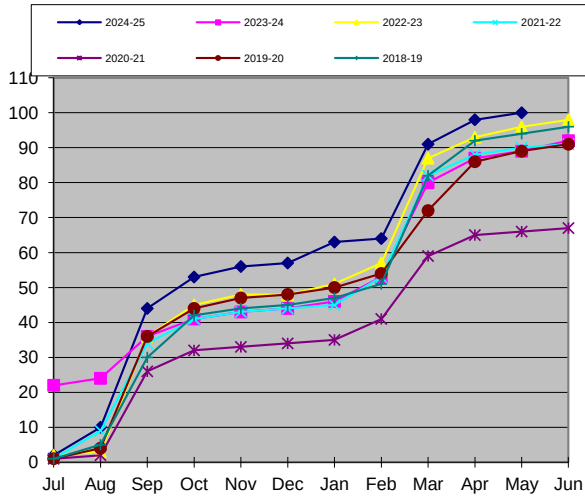
Number of Paid Clubs												Distinguished			
Year	July 1 base			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2024-25	56			45	48	48	52	54	55	51	51		56	2	1
2023-24	59			48	49	49	49	49	54	46	47	50	59	6	1
2022-23	63			53	55	55	57	58	60	50	51	51	63	4	1
2021-22	66			52	54	55	55	56	59	53	53	57	67	16	0
2020-21	77			59	60	62	62	65	66	58	58	61	79	9	0
2019-20	88			72	76	78	81	84	87	66	72	73	90	6	2
2018-19	93			80	81	82	82	84	91	82	84	84	96	6	3
Ave.	72			58	60	61	63	64	67	58	59	63	73	7	1

New Members (Total for the Year - non Charter Members)													Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2024-25	20	44	61	115	137	152	174	196	219	250	268			
2023-24	16	20	31	64	84	96	127	150	165	218	241	267	4.8	-6.0%
2022-23	16	29	42	100	126	134	155	176	195	238	264	284	4.7	-1.7%
2021-22	10	29	40	93	113	130	145	167	194	249	272	289	4.8	18.4%
2020-21	7	21	25	75	81	96	119	138	158	201	218	244	3.2	-47.0%
2019-20	27	65	80	170	206	237	286	328	360	413	426	460	5.3	-15.3%
2018-19	32	67	78	154	185	205	250	309	350	444	490	543	6.0	
4 Yr Ave	16	31	44	93	115	128	150	172	193	239	261	280	4.7	3.6%
Ave.	18	39	51	110	133	150	179	209	234	288	311	348	4.8	-10.3%

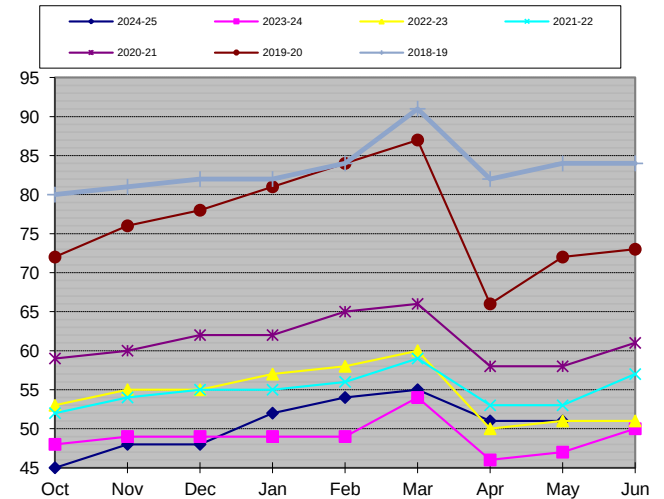
Distinguished Clubs										% of base clubs that earn Distinguished			Distinguished Clubs		PerCent
Year	% of clubs with 5 or more goals									Apr	May	Jun	Goal	Actual	Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
2024-25	0.0	0.0	1.8	3.5	5.3	5.3	12.1	14.0	28.1	12.5	14.3		23	8	
2023-24	0.0	0.0	1.6	5.3	5.3	8.8	14.0	17.5	24.1	11.9	11.9	18.6	24	11	-21.4%
2022-23	1.7	1.7	6.4	7.9	12.7	14.3	20.6	27.0	28.6	9.4	12.5	21.9	26	14	27.3%
2021-22	0.0	0.0	1.3	3.1	3.1	4.7	7.8	21.9	31.8	12.1	15.2	16.7	27	11	37.5%
2020-21	0.0	1.2	1.2	3.5	3.5	5.8	15.1	18.6	20.9	3.9	5.2	10.4	31	8	-65.2%
2019-20	0.0	0.0	3.3	7.5	8.6	9.7	16.1	24.7	40.9	13.5	15.7	25.8	36	23	-17.9%
2018-19	0.0	0.0	1.0	5.3	6.3	7.4	15.8	26.3	32.0	11.8	14.0	30.1	38	28	
4 Yr Ave	0.4	0.4	2.8	5.0	6.6	8.3	13.6	20.1	28.2	11.5	13.5	19.1		11	14.4%
Ave.	0.2	0.4	2.4	5.2	6.4	8.0	14.5	21.4	29.5	10.7	12.7	20.6		15	-7.9%

Distinguished Clubs													Average # of DCP Goals Achieved		Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			Ave.	Growth
2024-25	0.2	0.5	1.2	1.5	1.7	1.8	2.1	2.4	3.3	3.7	3.9					
2023-24	0.5	0.6	1.0	1.4	1.6	1.8	2.1	3.0	3.2	3.7	3.9	4.2			4.2	0.0%
2022-23	0.3	0.6	1.4	1.6	1.9	2.0	2.5	2.9	3.3	3.6	3.9	4.2			4.2	0.0%
2021-22	0.1	0.3	0.9	1.3	1.5	1.7	2.0	2.8	3.2	3.8	4.0	4.2			4.2	23.5%
2020-21	0.1	0.3	1.0	1.2	1.3	1.5	1.9	2.4	2.6	2.8	3.0	3.4			3.4	-27.7%
2019-20	0.1	0.3	1.2	1.6	1.8	2.0	2.3	3.1	3.5	3.8	4.2	4.7			4.7	4.4%
2018-19	0.2	0.4	1.2	1.4	1.6	1.7	2.2	3.0	3.4	3.8	4.0	4.5			4.5	
4 Yr Ave	0.3	0.5	1.1	1.5	1.7	1.8	2.2	2.8	3.3	3.7	3.9	4.2			4.2	7.8%
Ave.	0.2	0.4	1.1	1.4	1.6	1.8	2.2	2.8	3.2	3.6	3.8	4.2			4.2	0.1%

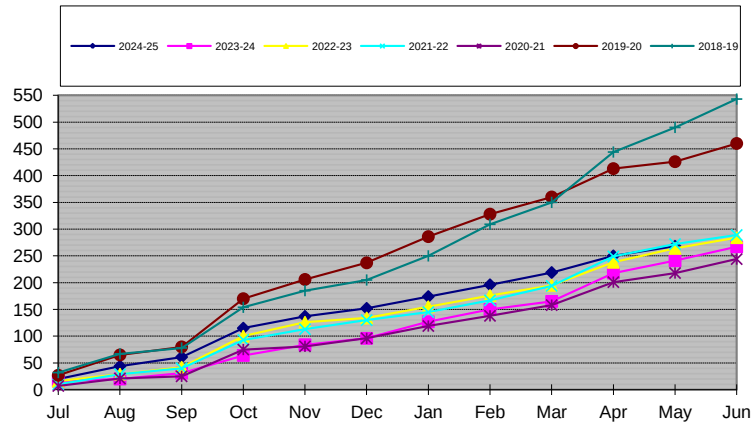
Member Payments (% of Minimum Goal)



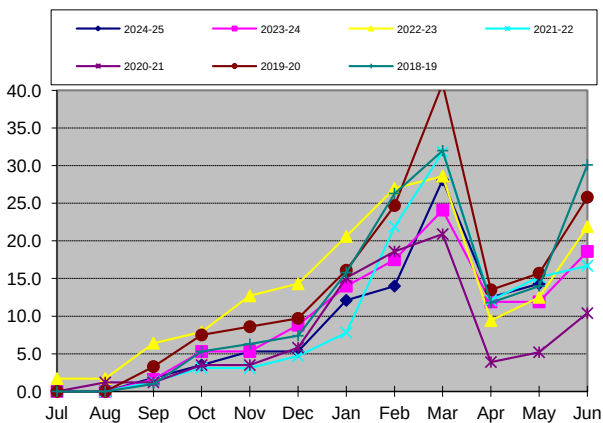
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

