

District 99 Performance Report Trends

Member Payments (% of Minimum Goal)													Year		Members	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal	Per Club	Growth
2024-25	2	4	38	45	48	49	51	57	81	85	88			2539		
2023-24	27	28	39	47	51	52	56	64	95	101	104	106	2501	2352	14.7	7.7%
2022-23	1	3	29	37	39	40	43	52	79	84	85	87	2323	2679	12.6	-12.0%
2021-22	1	2	30	38	41	43	44	49	78	82	83	86	2641	3087	12.6	-13.1%
2020-21	1	2	25	31	33	34	35	44	63	68	70	72	3040	4232	11.9	-26.7%
2019-20	2	4	31	39	42	44	46	57	68	81	83	84	4145	4943	15.0	-14.8%
2018-19	1	2	27	37	41	43	48	55	80	89	92	95	4866	5115	16.1	
4 Yr Ave	8	9	34	42	45	46	49	56	83	88	90	93			13.3	-5.8%
Ave.	5	6	31	39	42	44	46	54	78	84	86	88			13.8	-11.8%

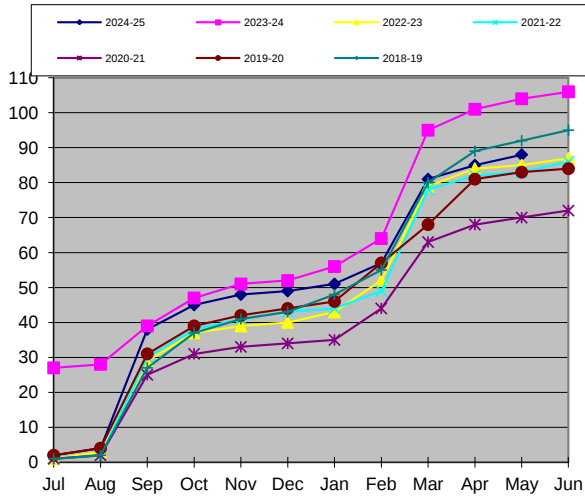
Number of Paid Clubs												Distinguished			
Year	July 1 base			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2024-25	85			67	68	68	69	70	76	70	72		85	11	0
2023-24	89			75	77	79	80	82	83	81	81	82	89	9	2
2022-23	100			73	77	80	83	84	90	84	84	87	100	14	0
2021-22	110			89	94	97	98	100	102	88	90	97	112	25	1
2020-21	127			101	106	106	108	108	109	101	104	105	129	12	1
2019-20	146			126	131	134	135	137	138	115	117	118	149	14	1
2018-19	150			136	141	142	145	147	149	136	140	144	153	8	8
Ave.	115			95	99	101	103	104	107	96	98	106	117	13	2

New Members (Total for the Year - non Charter Members)													Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2024-25	17	30	39	115	165	192	227	281	322	397	441			
2023-24	38	44	69	150	201	223	262	299	347	415	455	531	6.2	22.6%
2022-23	14	26	38	116	149	169	217	263	305	383	399	433	4.7	2.6%
2021-22	17	27	44	133	173	201	228	260	298	350	368	422	4.0	-26.1%
2020-21	23	40	67	176	223	244	287	335	365	462	503	571	4.5	-29.5%
2019-20	48	71	123	315	394	445	512	609	663	721	758	810	5.9	-18.5%
2018-19	43	63	96	249	343	386	470	588	644	799	885	994	6.6	
4 Yr Ave	22	32	48	129	172	196	234	276	318	386	416	462	5.0	-0.3%
Ave.	29	43	68	179	235	266	315	376	421	504	544	627	5.3	-9.8%

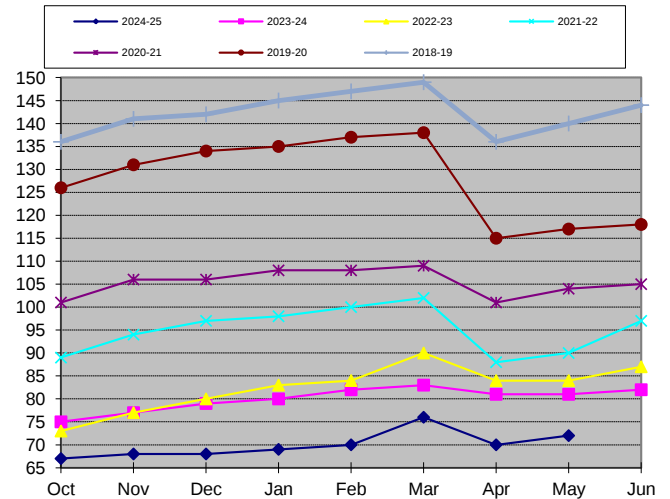
Distinguished Clubs										% of base clubs that earn Distinguished			Distinguished Clubs		PerCent
Year	% of clubs with 5 or more goals									Apr May Jun			Goal	Actual	Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
2024-25	0.0	0.0	0.0	0.0	2.4	6.0	11.9	20.2	32.1	20.0	25.9		34	22	
2023-24	0.0	1.1	2.1	4.4	7.7	12.1	23.1	25.3	30.8	7.9	13.5	33.7	36	30	66.7%
2022-23	0.0	1.0	0.9	3.0	4.0	6.1	13.1	18.3	26.0	9.0	10.0	18.0	40	18	38.5%
2021-22	0.0	0.0	1.6	8.0	8.1	11.7	20.7	28.8	30.6	5.5	6.4	11.8	44	13	-40.9%
2020-21	0.0	0.0	0.7	2.2	3.6	7.2	15.1	19.4	20.7	3.2	5.5	17.3	51	22	-38.9%
2019-20	0.7	0.7	1.3	4.6	10.6	12.5	20.4	26.3	32.2	11.0	15.0	24.7	59	36	-26.5%
2018-19	0.0	0.0	2.0	3.3	5.9	11.0	17.4	25.8	30.0	14.0	18.7	32.7	60	49	
4 Yr Ave	0.0	0.5	1.2	3.9	5.6	9.0	17.2	23.2	29.9	10.6	14.0	21.2		21	21.4%
Ave.	0.1	0.4	1.2	3.6	6.0	9.5	17.4	23.4	28.9	10.1	13.6	23.0		27	-0.2%

Distinguished Clubs												Average # of DCP Goals Achieved	Club	PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2024-25	0.2	0.2	1.0	1.3	1.7	1.9	2.4	2.8	3.3	4.0	4.4			
2023-24	0.6	0.8	1.2	1.4	1.7	2.0	2.7	3.0	3.5	4.1	4.5	4.8	4.8	17.1%
2022-23	0.1	0.3	0.8	1.2	1.3	1.6	2.1	2.4	2.9	3.5	3.8	4.1	4.1	-28.1%
2021-22	0.2	0.3	1.0	1.6	1.7	2.1	2.5	2.8	3.2	3.6	3.8	5.7	5.7	58.3%
2020-21	0.1	0.2	0.8	1.0	1.4	1.5	2.0	2.3	2.5	2.9	3.2	3.6	3.6	-28.0%
2019-20	0.3	0.5	1.3	1.6	1.9	2.1	2.6	3.2	3.6	4.0	4.3	5.0	5.0	11.1%
2018-19	0.2	0.3	1.2	1.4	1.7	2.0	2.5	3.0	3.3	3.7	4.0	4.5	4.5	
4 Yr Ave	0.3	0.4	1.0	1.4	1.6	1.9	2.4	2.8	3.2	3.8	4.1	4.9	4.9	15.8%
Ave.	0.2	0.4	1.0	1.4	1.6	1.9	2.4	2.8	3.2	3.7	4.0	4.6	4.6	6.1%

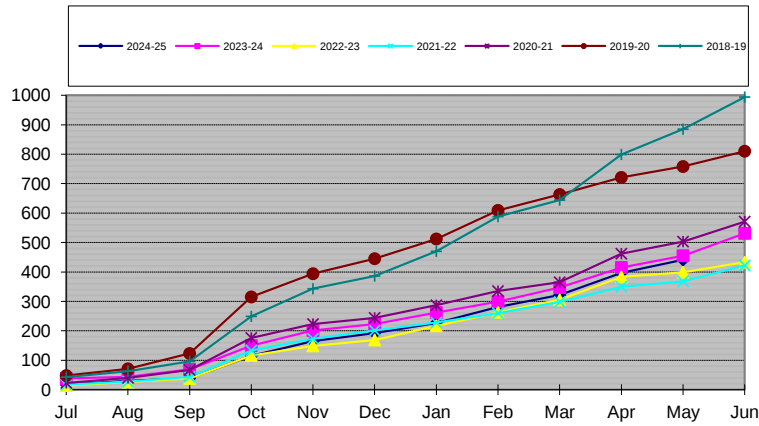
Member Payments (% of Minimum Goal)



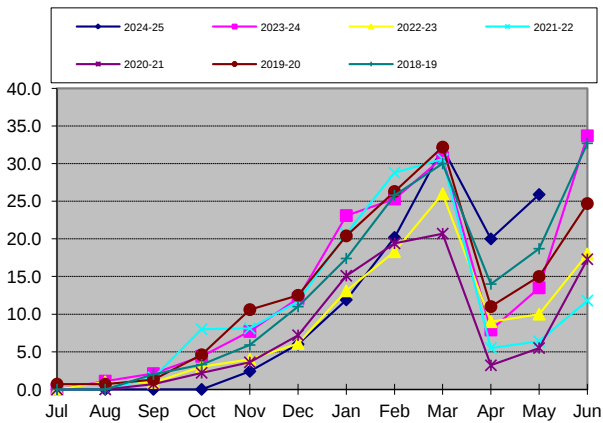
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

