

Region 3 Performance Report Trends

Member Payments (% of Minimum Goal)													Year Total	Goal	Members Per Club	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
2024-25	3	10	39	47	50	51	54	60	83	91	93			36962		
2023-24	24	27	39	45	48	49	52	59	85	93	96	99	36442	36995	16.2	-0.4%
2022-23	3	5	35	44	46	47	50	57	85	92	95	98	36582	37176	15.3	0.0%
2021-22	2	6	33	40	42	43	44	50	76	82	83	86	36580	42446	14.4	-12.3%
2020-21	1	4	27	33	35	36	38	43	65	70	72	74	41700	56164	13.8	-24.3%
2019-20	2	6	33	42	45	46	48	56	70	83	86	88	55091	62338	17.1	-10.1%
2018-19	2	5	30	40	43	44	47	52	78	87	90	93	61254	66076	17.9	
4 Yr Ave	8	12	37	44	47	48	50	57	82	90	92	94			15.3	-4.2%
Ave.	5	9	34	42	44	45	48	54	77	85	88	90			15.8	-9.4%

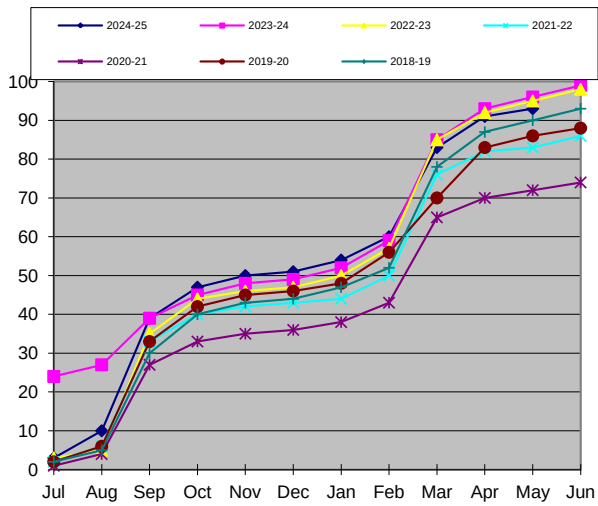
Number of Paid Clubs													Distinguished			
Year	July 1 base			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal		Suspended	Chartered
2024-25	1108			914	949	967	993	1016	1056	960	987		1105		88	22
2023-24	1157			962	1001	1016	1035	1067	1100	989	1018	1059	1157		112	38
2022-23	1223			1000	1040	1061	1089	1115	1163	1040	1075	1115	1223		125	33
2021-22	1345			1121	1149	1167	1176	1197	1245	1049	1077	1137	1271		263	18
2020-21	1484			1203	1234	1255	1285	1302	1330	1215	1242	1287	1513		134	41
2019-20	1656			1430	1513	1532	1556	1578	1600	1303	1376	1420	1691		144	48
2018-19	1722			1503	1553	1576	1600	1627	1672	1536	1586	1626	1757		125	74
Ave.	1385			1162	1206	1225	1248	1272	1309	1156	1194	1274	1388		142	39

New Members (Total for the Year - non Charter Members)														Club Ave.	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2024-25	392	794	1115	2093	2627	2982	3555	4138	4616	5792	6320				
2023-24	670	1005	1344	2256	2735	3034	3549	4214	4626	5742	6329	7099		6.3	-6.0%
2022-23	448	863	1215	2388	2874	3187	3720	4329	4901	6085	6654	7556		6.3	22.5%
2021-22	326	649	921	1935	2353	2623	3030	3536	4018	5057	5389	6169		4.9	-12.7%
2020-21	343	672	1007	2121	2502	2837	3352	3901	4413	5633	6158	7070		4.7	-34.6%
2019-20	773	1539	2168	4283	5094	5615	6537	7652	8316	9290	9801	10806		6.7	-17.6%
2018-19	633	1407	2008	4108	4998	5539	6489	7583	8391	10644	11696	13120		7.7	
4 Yr Ave	459	828	1149	2168	2647	2957	3464	4054	4540	5669	6173	6941		5.8	1.2%
Ave.	512	990	1397	2741	3312	3688	4319	5050	5612	6892	7478	8637		6.1	-9.7%

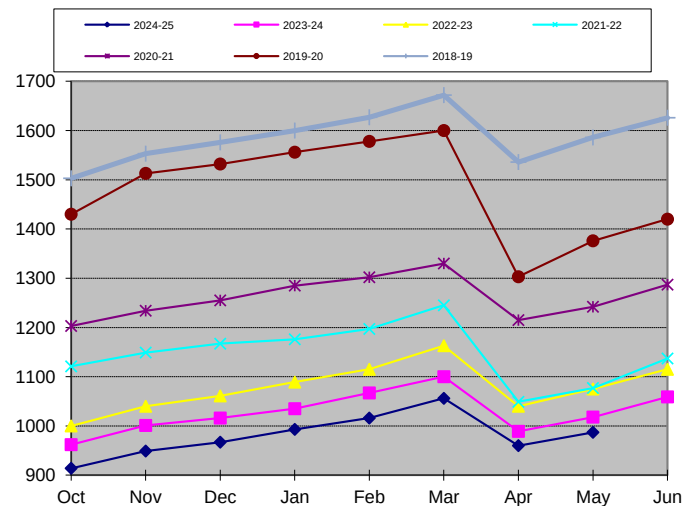
Distinguished Clubs										% of base clubs that earn Distinguished			Distinguished Clubs		PerCent Growth
Year	% of clubs with 5 or more goals									Apr	May	Jun	Goal	Actual	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
2024-25	0.0	1.0	2.7	4.4	7.4	9.8	17.5	24.8	32.5	15.0	19.7		449	236	
2023-24	0.3	1.4	2.4	4.8	8.2	13.2	19.4	26.5	31.6	11.9	16.0	29.4	468	350	-7.7%
2022-23	0.2	0.7	2.6	4.7	7.6	11.0	17.8	24.6	31.0	11.1	15.3	30.0	495	379	61.3%
2021-22	0.0	0.5	1.7	3.9	6.3	9.9	16.6	22.8	28.5	7.0	9.4	16.6	543	235	-32.3%
2020-21	0.3	0.9	2.8	5.3	8.8	12.0	18.7	23.2	27.5	8.1	10.8	22.0	599	347	-31.3%
2019-20	0.3	2.1	5.5	8.8	13.0	16.0	22.6	32.2	34.4	12.0	16.4	29.4	669	505	-20.1%
2018-19	0.1	0.7	2.6	5.4	8.8	12.5	19.2	26.8	29.7	14.6	19.6	35.9	694	632	
4 Yr Ave	0.1	0.9	2.4	4.5	7.4	11.0	17.8	24.7	30.9	11.3	15.1	25.3		300	7.1%
Ave.	0.2	1.0	2.9	5.3	8.6	12.1	18.8	25.8	30.7	11.4	15.3	27.2		383	-6.0%

Distinguished Clubs														Club Ave.	PerCent Growth
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2024-25	0.2	0.5	1.3	1.6	1.9	2.1	2.6	3.0	3.5	4.0	4.2				
2023-24	0.6	0.8	1.2	1.5	1.8	2.1	2.4	3.1	3.5	4.0	4.2	4.6		4.6	2.2%
2022-23	0.2	0.4	1.2	1.5	1.7	1.9	2.6	2.9	3.3	3.8	4.0	4.5		4.5	2.3%
2021-22	0.2	0.4	1.1	1.5	1.7	1.9	2.5	2.8	3.2	3.7	3.9	4.4		4.4	7.3%
2020-21	0.2	0.4	1.2	1.4	1.6	1.9	2.4	2.7	3.0	3.5	3.7	4.1		4.1	-22.6%
2019-20	0.3	0.7	1.5	1.9	2.1	2.4	2.8	3.5	3.8	4.3	4.6	5.3		5.3	8.2%
2018-19	0.2	0.5	1.3	1.7	1.9	2.2	2.7	3.2	3.7	4.1	4.4	4.9		4.9	
4 Yr Ave	0.3	0.5	1.2	1.5	1.8	2.0	2.5	3.0	3.4	3.9	4.1	4.5		4.5	3.9%
Ave.	0.3	0.5	1.3	1.6	1.8	2.1	2.6	3.0	3.4	3.9	4.1	4.6		4.6	-0.5%

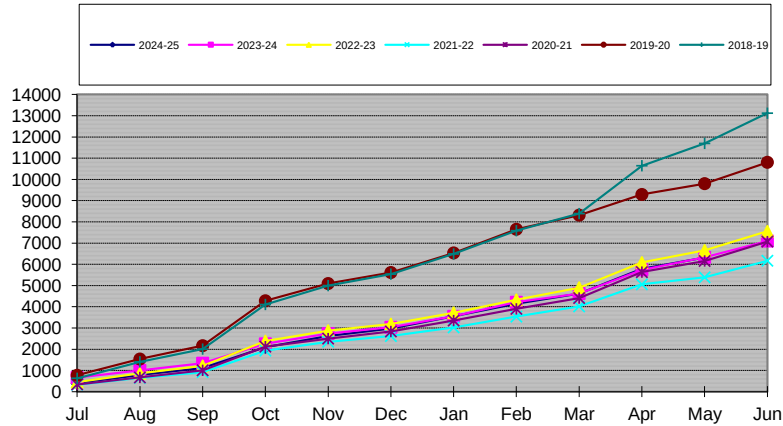
Member Payments (% of Minimum Goal)



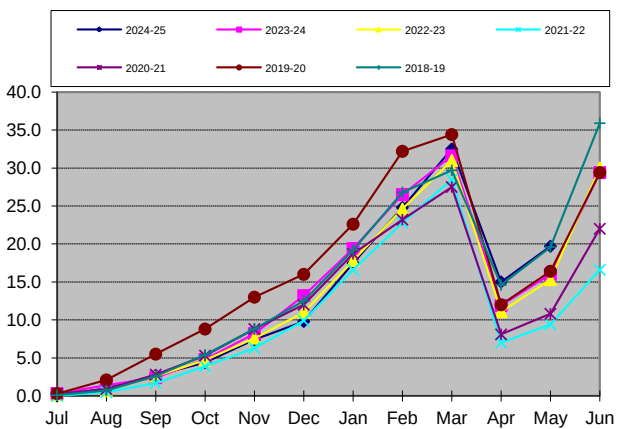
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

